

<b>Capital Plan Post Implementation Review</b>	
Service:	Leisure
Scheme Title:	Tonbridge Cemetery Memorial Safety
Scheme Description:	To inspect and effect immediate stabilisation to memorials as required to meet recommendations of the Ombudsman's special report, national guidance and health and safety legislation.
Evaluation:	Report to Finance & Property Advisory Board 3 <sup>rd</sup> January 2007
Capital Plan Year(s)	2007/08
Approved budget	£53,000
National Priorities	<ul style="list-style-type: none"> <li>• Ombudsman Special Report 'Memorial Safety in Local Authority Cemeteries' (March 2006).</li> <li>• National Guidance – 'The Installation, Inspection, Management and Maintenance of Memorials' (ICCM – supported by HSE).</li> </ul>
Local Priorities	Council Key Priorities: Meet Council's legal obligation for health and safety in respect of both public and staff at Tonbridge Cemetery and the closed Churchyards of St Peter's and St Paul's and St Stephen's in Tonbridge.
Targets for judging success:	<ul style="list-style-type: none"> <li>• Results of independent inspection of memorials and Council's response to the need to effect repairs.</li> <li>• Number of incidents/accidents arising from dangerous memorials in the future.</li> </ul>
Completion date (work completed):	July 2008
Completion date (final payment):	August 2008
Projected date for post implementation review:	December 2008
Final cost:	£52,658.
Performance against National and Local Priorities and Targets:	Works progressed in full compliance with national guidelines and recommendations of Ombudsman's special report.
Budget performance / Value for money:	Project completed on budget.
Other performance / procurement issues:	Further inspections to take place 2012/13.
Ongoing/Outstanding issues:	Stabilisation of a number of tombs at St Peter's and St Paul's closed churchyard in Tonbridge.